## Municipality of the Township of Harrington 2023 Budget

TOTAL HEALTH AND WELLBEING

	2023	2022		2023	2022
Taxes			OPERATING EXPENSES (continued)		
Taxes on property values	2 323 278 \$	2 218 923 \$	MANAGEMENT, URBANISM AND		
Taxes on any other basis	487 326	319 848	DEVELOPMENT		
Compensations in lieu of taxes	65 332	65 338	Management, urbanism and development	361 792 \$	247 233 \$
Services rendered	13 276	12 700	Promotion and economic development	33 062	39 206
Imposition of duties	147 000	170 500	Urban renovation	-	-
Interests	109 157	34 276	Others		
Other revenues	7 000	7 000			
Transfers	455 056	1 648 023	TOTAL MANAGEMENT, URBANISM AND		
			DEVELOPMENT	394 854 \$	286 439 \$
TOTAL OF FUNCTIONING REVENUES	3 607 425 \$	4 476 608 \$			
			LOISIRS« AND CULTURE		
			Recreative activities		
OPERATING EXPENSES			Recreative activities	58 384 \$	44 429 \$
			Indoor and outdoor rink	,	
GENERAL ADMINISTRATION			Parks and playgrounds		
Council	184 215 \$	156 647 \$	Others		
Application of the law	5 000	5 000	Cultural activities	_	_
Financial and administrative management	809 513	562 577	Library	_	_
Registry services	30 250	6 250	Others	2 500	5 000
Evaluation	63 612	103 302	Others	2 300	3 000
Others	84 547	127 041	TOTAL LOISIRS AND CULTURE	60 884 \$	49 429 \$
Others	04 347	127 041	TOTAL LOISING AND COLTURE	00 004 φ	49 429
TOTAL GENERAL ADMINISTRATION	1 177 137 \$	960 817 \$			
TOTAL GENERAL ADMINISTRATION	1 177 107 ψ	300 στη ψ	FINANCING FEES		
PUBLIC SECURITY			Interest	118 468 \$	35 904 \$
Police	280 976 \$	264 452 \$	interest	110 400 ¥	33 304 ¥
Fire protection	173 465	159 170	TOTAL FINANCING FEES	118 468 \$	35 904 \$
Civil security	17 948	10 500	TOTAL THANOING TEES	110 400 ψ	33 304 ¥
Others	17 940	10 300	TOTAL OF EXPENSES	3 865 289 \$	3 249 429 \$
Others			TOTAL OF EXPENSES	3 003 203 ¥	3 243 423 ¥
TOTAL PUBLIC SECURITY	472 389 \$	434 122 \$	OPERATIONS SURPLUS OF THE YEAR		
TOTAL TODLIO GLOCKITT	172 000 ¢	101 122 ψ	BEFORE RECONCILIATION FOR		
TRANSPORT			TAXES PURPOSES	(257 865) \$	1 227 179 \$
Road network			TAXES I SIN OSES	(201 000) ψ	1227 175 ψ
Municipal roads	814 772 \$	673 906 \$			
Snow removal	466 227	464 373			
Street lighting	15 000	15 000	Financing	115 149 \$	330 520 \$
Others	2 000	13 000	i mancing	TIJ 143 ¥	330 320 ψ
Collective transport	2 000				
Public transport	7 937	5 470		115 149 \$	330 520 \$
i ubilo transport	1 951	3470	ALLOCATIONS	110 1 <del>4</del> 3 ψ	330 320 ¥
TOTAL TRANSPORT	1 305 936 \$	1 158 749 \$	Investment activities		
TOTAL TRANSPORT	1 303 930 φ	1 130 743 ψ	Allocation of investment	306 986 \$	1 613 474 \$
ENVIRONMENTAL HEALTH			Allocation of investment Allocation of non-allocated surplus	(680 000)	(716 815)
	335 622 \$	222 DED #	Allocation of reserved funds	(000 000)	(710013)
Garbages	333 022 \$	323 969 \$	Allocation of reserved fullus		
TOTAL ENVIRONMENTAL HEALTH	335 622 \$	323 969 \$		(373 014) \$	896 659 \$
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HEALTH AND WELLBEING			OPERATING SURPLUS OF THE YEAR	0 \$	0 \$
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