

**Municipality of the Township of Harrington
2023 Budget**

	2023	2022
Taxes		
Taxes on property values	2 323 278 \$	2 218 923 \$
Taxes on any other basis	487 326	319 848
Compensations in lieu of taxes	65 332	65 338
Services rendered	13 276	12 700
Imposition of duties	147 000	170 500
Interests	109 157	34 276
Other revenues	7 000	7 000
Transfers	455 056	1 648 023
TOTAL OF FUNCTIONING REVENUES	<u>3 607 425 \$</u>	<u>4 476 608 \$</u>
 OPERATING EXPENSES		
GENERAL ADMINISTRATION		
Council	184 215 \$	156 647 \$
Application of the law	5 000	5 000
Financial and administrative management	809 513	562 577
Registry services	30 250	6 250
Evaluation	63 612	103 302
Others	84 547	127 041
TOTAL GENERAL ADMINISTRATION	<u>1 177 137 \$</u>	<u>960 817 \$</u>
PUBLIC SECURITY		
Police	280 976 \$	264 452 \$
Fire protection	173 465	159 170
Civil security	17 948	10 500
Others		
TOTAL PUBLIC SECURITY	<u>472 389 \$</u>	<u>434 122 \$</u>
TRANSPORT		
Road network		
Municipal roads	814 772 \$	673 906 \$
Snow removal	466 227	464 373
Street lighting	15 000	15 000
Others	2 000	
Collective transport		
Public transport	7 937	5 470
TOTAL TRANSPORT	<u>1 305 936 \$</u>	<u>1 158 749 \$</u>
ENVIRONMENTAL HEALTH		
Garbages	<u>335 622 \$</u>	<u>323 969 \$</u>
TOTAL ENVIRONMENTAL HEALTH	<u>335 622 \$</u>	<u>323 969 \$</u>
HEALTH AND WELLBEING		
Healt and wellbeing	-	-
TOTAL HEALTH AND WELLBEING	<u>- \$</u>	<u>- \$</u>

	2023	2022
OPERATING EXPENSES (continued)		
MANAGEMENT, URBANISM AND DEVELOPMENT		
Management, urbanism and development	361 792 \$	247 233 \$
Promotion and economic development	33 062	39 206
Urban renovation	-	-
Others	-	-
TOTAL MANAGEMENT, URBANISM AND DEVELOPMENT	<u>394 854 \$</u>	<u>286 439 \$</u>
LOISIRS« AND CULTURE		
Recreative activities		
Recreative activities	58 384 \$	44 429 \$
Indoor and outdoor rink		
Parks and playgrounds		
Others		
Cultural activities		
Library	-	-
Others	2 500	5 000
TOTAL LOISIRS AND CULTURE	<u>60 884 \$</u>	<u>49 429 \$</u>
FINANCING FEES		
Interest	118 468 \$	35 904 \$
TOTAL FINANCING FEES	<u>118 468 \$</u>	<u>35 904 \$</u>
TOTAL OF EXPENSES	<u>3 865 289 \$</u>	<u>3 249 429 \$</u>
OPERATIONS SURPLUS OF THE YEAR BEFORE RECONCILIATION FOR TAXES PURPOSES	(257 865) \$	1 227 179 \$
Financing	<u>115 149 \$</u>	<u>330 520 \$</u>
ALLOCATIONS		
Investment activities		
Allocation of investment	306 986 \$	1 613 474 \$
Allocation of non-allocated surplus	(680 000)	(716 815)
Allocation of reserved funds	0	0
	<u>(373 014) \$</u>	<u>896 659 \$</u>
OPERATING SURPLUS OF THE YEAR	<u>0 \$</u>	<u>0 \$</u>